

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 River Valley School District
 GENERAL FUND
 April 20, 2009

BE IT RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2009 is amended as follows:

REVENUES

Local	\$6,209,940
State	666,862
Federal	<u>281,090</u>
 TOTAL REVENUES	 \$7,157,892
 Fund Balance, July 1, 2008	 \$1,660,122
 TOTAL AVAILABLE TO APPROPRIATE	 \$8,818,014
 TOTAL APPROPRIATED FOR FISCAL YEAR 2009	 <u>7,297,175</u>
 Fund Balance, June 30, 2009	 \$1,520,839

BE IT FURTHER RESOLVED, that \$ 7,297,175 of the total available, to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,390,628
Added Needs	<u>883,121</u>
Sub-Total	\$4,273,749

SUPPORT SERVICES:

Pupil	324,955
Instructional Staff	113,824
General Administration	277,146
School Administration	477,531
Business	175,302
Operations and Maintenance	818,873
Transportation	553,173
Central Services	89,429
Community Services	<u>4,801</u>
Sub-Total	\$2,835,034

Outgoing Transfers & Community Services	<u>188,392</u>
TOTAL EXPENDITURES	\$7,297,175

TOTAL APPROPRIATED FOR FISCAL YEAR 2009	\$7,297,175
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This resolution shall take immediate effect.